

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **CHESTERFIELD COUNTY**, **VA**

PJ's Total HOME Allocation Received: **\$5,932,680**

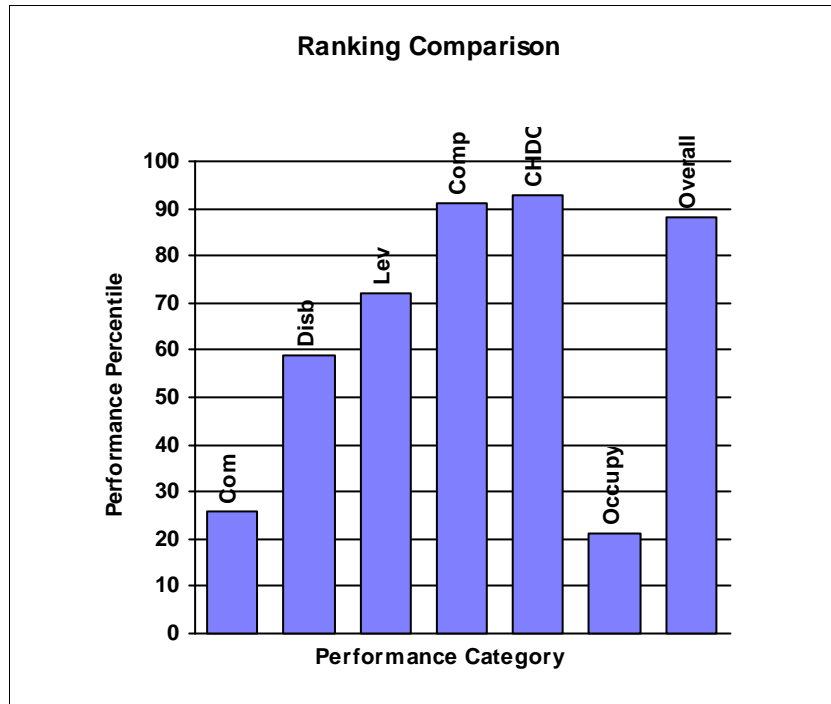
PJ Since (FY): **1995**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	85.47%	88.05%	25 / 34
% of Funds Disbursed	80.24%	77.95%	14 / 34
Leveraging Ratio	3.08	1.77	9 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	92.88%	76.08%	3 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	95.97%	63.31%	2 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	96.07%	98.47%	26 / 33
<u>Overall Ranking:</u>			4 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$9,339	\$18,503	229 Units 69.60%
Homeowner-Rehab Unit	\$24,225	\$17,607	100 Units 30.40%
TBRA Unit	\$0	\$2,669	0 Units 0.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **DANVILLE**, **VA**

PJ's Total HOME Allocation Received: **\$6,497,234**

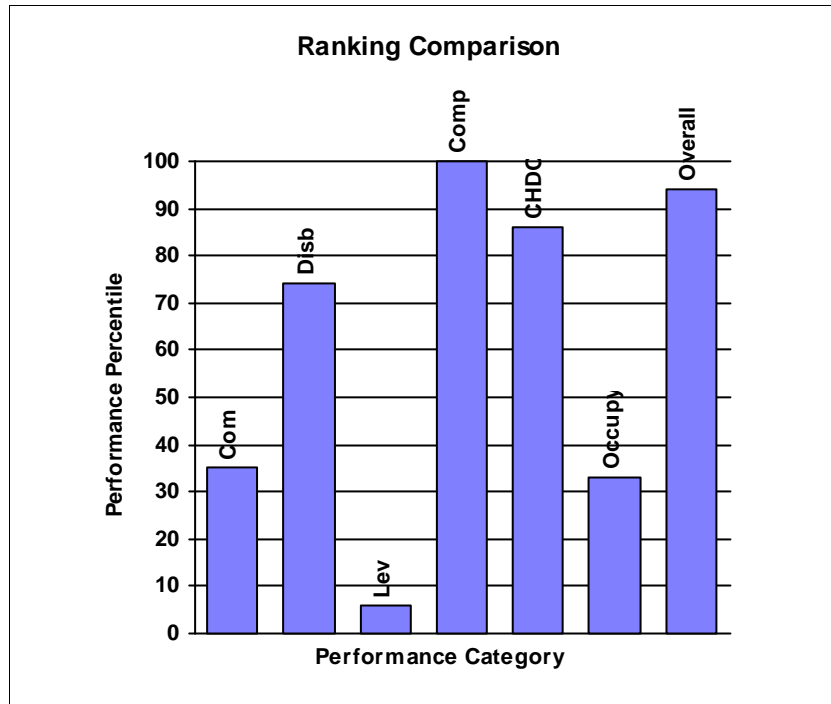
PJ Since (FY): **1994**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	87.14 %	88.05 %	22 / 34
% of Funds Disbursed	85.22 %	77.95 %	9 / 34
Leveraging Ratio	0.04	1.77	30 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	95.94 %	76.08 %	1 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	89.02 %	63.31 %	4 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	98.46 %	98.47 %	22 / 33
<u>Overall Ranking:</u>			2 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$42,834	\$18,503	65 Units 25.20 %
Homeowner-Rehab Unit	\$18,506	\$17,607	193 Units 74.80 %
TBRA Unit	\$0	\$2,669	0 Units 0.00 %

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